

OFFICE OF THE SUPERINTENDENT

Millburn Public Schools

INFORMATION ITEM

December 6, 2010

To: Board of Education Members

From: Ellen E. Mauer, PhD

Subject: Registration Fees

It is that time of year in which we review fees. Our current registration fees are as follows:

EC-5: \$100

6: \$121 (includes PE shirt and 2 novels)

7: \$114 (includes 2 novels)

8: \$136 (includes 2 novels and graduation fees)

I have attached a document showing what other districts in Lake County charge.

Our administrative team recommends an increase of at least \$5. For each \$5 increase, we will increase revenues by approximately \$7500. It would be very helpful if we could increase costs enough (at least \$5) to cover the cost of using an online fee payment system. We would then be able to require parents to pay this way and avoid the cash/check situation each year. You may wish to consider raising fees a bit more, but keep in mind the fees that surrounding districts are charging. We should not be excessive in comparison.

District	Registration Fee
Winthrop Harbor 1	K-8: \$120
Beach Park 3	EC: \$70, K: \$100, 1-5: \$110, 6-8: \$170
Zion 6	K-6: \$48, 7-8: \$60 until 2009. At that time, BOE decided to waive all fees because district is over 80% free/reduced and it was costing too much to try to collect.
Emmons 33	K-2: \$119, 3-5: \$127, 6-7: \$144, 8: \$180
Antioch 34	K-5: \$88, 6-7: \$110, 8: \$150
Grass Lake 36	K-8: \$135
Gavin 37	K: \$60, 1-5: \$130, 6-8: \$145
Big Hollow 38	K-8: \$150
Lake Villa 41	K:135, 1-6: \$170, 7-8: \$210
Grayslake 46	EC-K: \$100, 1-4: \$135, 5-6: \$160, 7-8: \$180
Woodland 50	EC-K: \$100, 1-5: \$130, 6-8: \$165
Gurnee 56	EC-2: \$95, 3-5: \$155, 6-8: \$200
Lake Bluff 65	K: \$82, 1-4: \$150, 5:\$200, 6: \$233, 7-8: \$215
Lake Forest 67	K: \$180, 1-7: \$255, 8: \$345
Oak Grove 68	K-3: \$88, 4-5: \$92, 6-8: \$102
Libertyville 70	K: \$80, 1-5: \$85, 6-8: \$100
Rondout 72	K-5: \$98, 6-8: \$108
Hawthorn 73	EC-K: \$43, 1-5: \$47, 6-8: \$87
Mundelein 75	K-1: \$85, 2-5: \$89, 6-8: \$130
Diamond Lake 76	EC: \$65, K-1: \$80, 2-4: \$90, 5:\$98, 6:\$130, 7: \$90, 8: \$110
Fremont 79	EC-K: \$89, 1-7: \$85, 8: \$105
Kildeer 96	K-8: \$55
Aptakisic 102	K: \$63, 1: \$66, 2: \$80, 3: \$90, 4: \$86, 5: \$74, 6: \$78, 7-8: \$76
Lincolnshire 103	K: \$65, 1-2: \$95, 3-4: \$110, 5: \$107, 6: \$137, 7: \$149, 8: \$178
Bannockburn 106	K-8: \$190
Deerfield 109	K-8: \$108
North Shore 112	EC: \$75, K: \$85, 1-5:\$240, 6: \$230, 7-8: \$240
Fox Lake 114	K: \$50, 1-3: \$110, 4: \$150, 5-7: \$130, 8: \$160
Waukegan 60	K: \$120, 1-5: \$150, 6-8: \$165
Lake Zurich 95	EC-K: \$115, 1-5: \$145, 6-8: \$175
Round Lake 116	K: \$85, 1-5: \$125, 6-8: \$160
Wauconda 118	K: \$90, 1-5: \$120, 6-8: \$150
North Chicago 187	K-5: \$40, 6-8: \$45
Barrington 220	K: \$96, 1-5: \$191, 6-8: \$222